

FINANCING OF LfM PROJECTS THROUGH ERDF OP 2014-2020 ANDALUCÍA (SPAIN)



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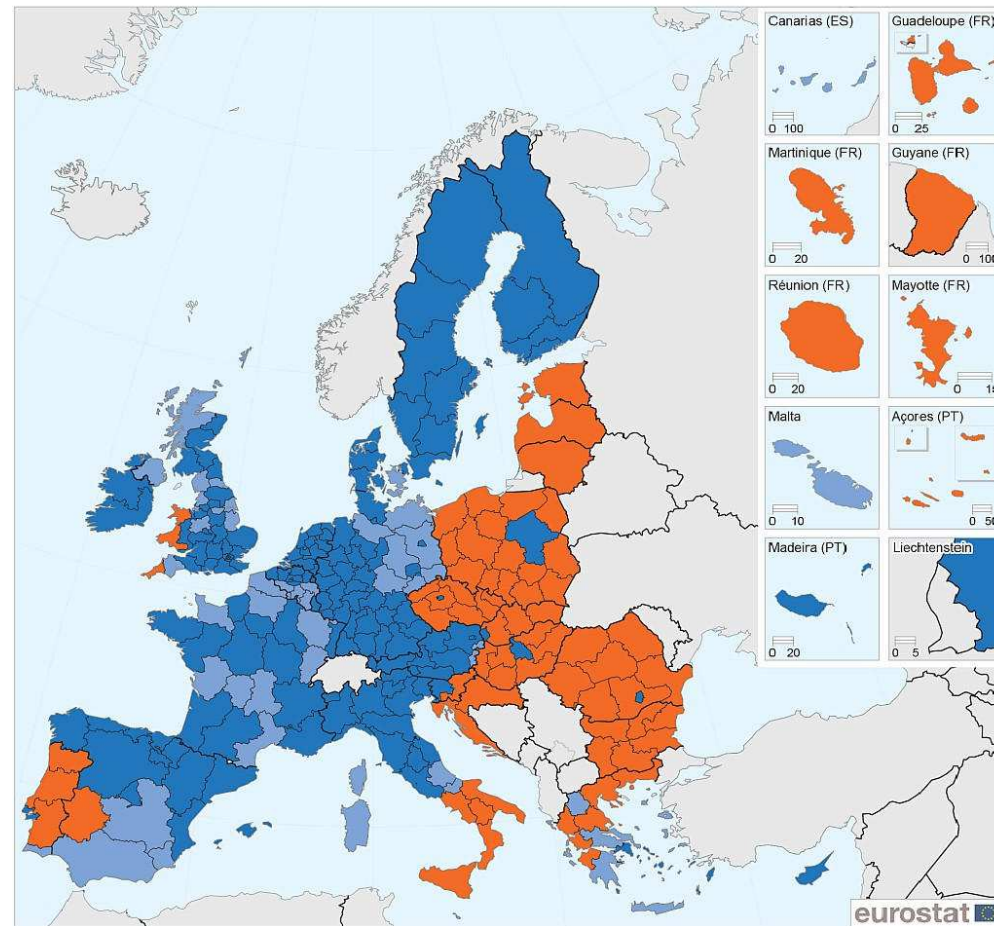
- 1. OP ERDF ANDALUCÍA**
- 2. OPPORTUNITIES TO OPERATE UPON LANDFILLS THROUGH THE OP ERDF ANDALUCIA**
- 3. PROBLEMS TO USE OP FUNDS FOR LANDFILL INTERVENTIONS**
- 4. CONCLUSIONS**

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Eligibility of regions for cohesion funds based on gross domestic product (GDP) per inhabitant (in PPS), by NUTS 2 regions, the programming period 2014–20 (% of EU-27 average)



ART.174 Treaty of Operation of EU: *“In order to promote its overall harmonious development, the Union shall develop and pursue its actions leading to the strengthening of its **economic, social and territorial cohesion**. In particular, the Union shall aim at reducing disparities between the levels of development of the various regions and the backwardness of the least favoured regions.”*

EUROPE STRATEGY 2020



OP ERDF ANDALUCÍA

SMART, SUSTAINABLE
AND INTEGRATED GROWTH



HIGH LEVELS OF EMPLOYMENT,
PRODUCTIVITY AND
SOCIAL EFFICIENCY
AND COHESION

SMART

ECONOMY BASED ON KNOWLEDGE
AND INNOVATION

SUSTAINABLE

GREENER ECONOMY, EFFECTIVE IN
THE USE OF THE RESOURCES

INTEGRATED

HIGH LEVELS OF EMPLOYMENT FOR
SOCIAL AND TERRITORIAL COHESION

PROGRAMME STRUCTURE

Common Strategic Framework (CSF)

- Produced by the European Commission
- It sets up the strategic priorities and the territorial defies, in line with E2020

Association Agreement (AA)

- Equivalent to the National Strategic Reference Framework
- Produced by the Member States
- It translates MEC elements to the national contexts
- It includes compromises to reach the EU objectives through the programming of the funds

Operative Programmes (OP)

- The Common Strategic Framework and the Association Agreement will be implemented in the Member States through the Operational Programmes (OPs)
- Produced in close collaboration with the different agents.

FINANCIAL ALLOCATION*

2.908 million € granted

3.630 million € to be spent

FINANCIAL ALLOCATIONS WITH ADDITIONALITY**

3.201 million € granted

4.001 million € to be spent

******(proposal of the Monitoring Committee 27/06/2017)
*****(efficiency reserve included)

10 THEMATIC OBJECTIVES
COFINANCING RATE :

80%

ELIGIBLE PERIOD:
01/01/2014 A 31/12/2023

Strategy Europe 2020



Common Strategic Framework



Operative Programme: 11 Thematic Objectives.

SMART GROWTH

TO1: Promote research, technological development and innovation

TO2: Improve the use, the quality and the access to ICTs

TO3: Improve the competitiveness of SMEs

SUSTAINABLE GROWTH

TO4: Promote the transition to a low carbon economy

TO5: Adaptation to climate Change and risks management and prevention

TO6: Protect the environment and promote resource efficiency

TO7:
Promote sustainable transport

INTEGRATED GROWTH

TO8: Promote employment sustainability and quality and favour mobility

TO9: Promote social inclusion and fight against poverty and discrimination

TO10: Education and vocational training

TO11: Reinforce institutional capacity

THEMATIC DISTRIBUTION OF FINANCING

SMART GROWTH

SUSTAINABLE GROWTH

INTEGRATED GROWTH

OP ERDF ANDALUCIA 2014-2020

T01

T02

T03

SMART GROWTH objectives concentrate most of resources:
1.289,7 M euros 44,3% of the allocation (29,4% in the period 2007-2013)

T04

T05

T06

T07

SUSTAINABLE GROWTH objectives concern:
1.256,31 M euros 43,54% of the allocation (56,3% in the period 2007-2013)
T04 for LOW CARBON ECONOMY grows from the 1,9% to the 12,3%.

T08

T09

T010

INTEGRATED GROWTH objectives concern:
322,08 M euros
11,7% of the allocation (13,5% in the period 2007-2013)

T011

TO Technical Assistance: 30,2 M euros

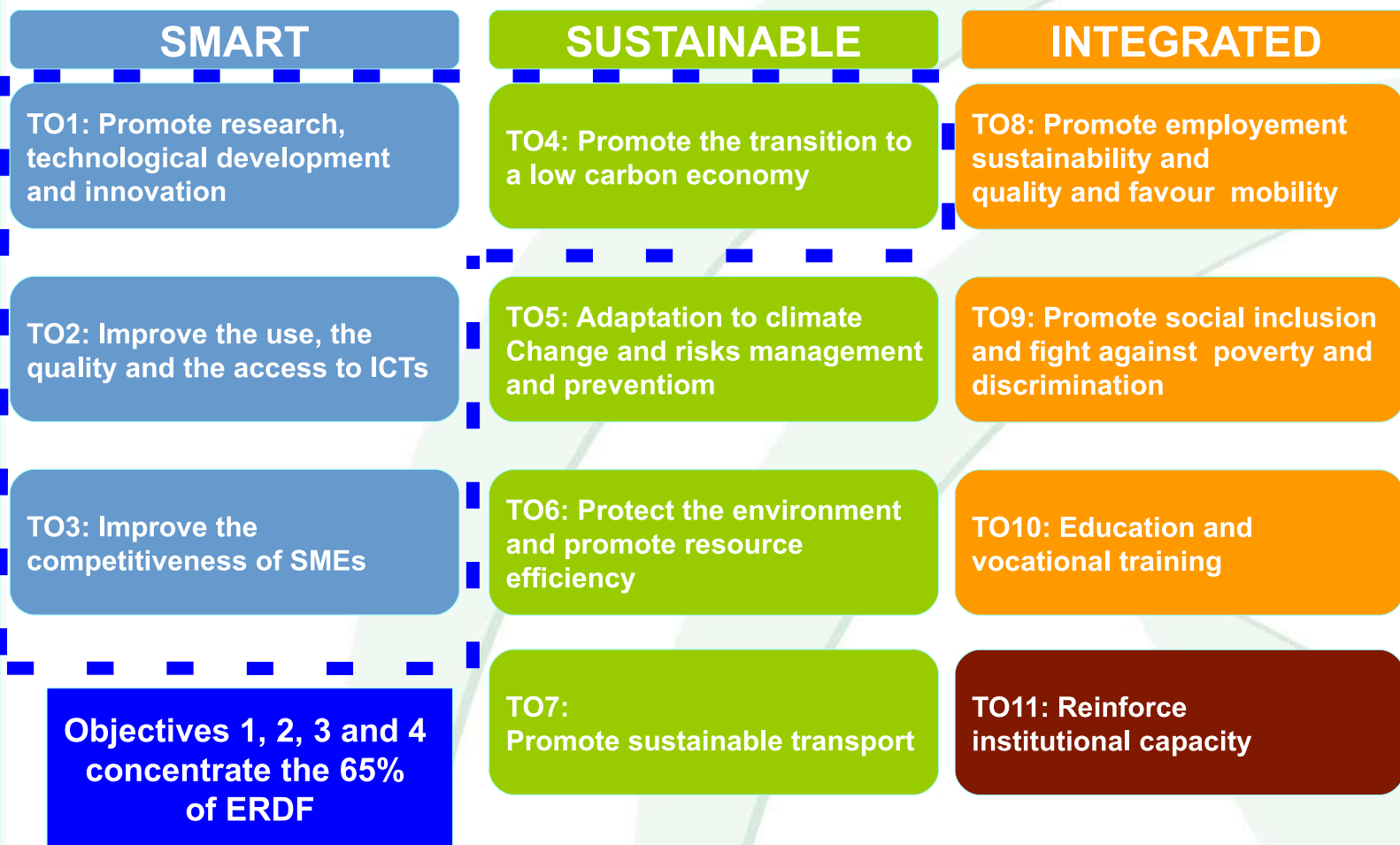
Strategy Europe 2020



Common Strategic Framework



Operative Programme: 11 Thematic Objectives



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Common Strategic Framework



Operative Programme: 11 Thematic Objectives

SMART

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Strategy Europe 2020



Common Strategic Framework



Operative Programme: 11 Thematic Objectives

SMART	SUSTAINABLE	INTEGRATED
TO1: Promote research, technological development and innovation	TO4: Promote the transition to a low carbon economy	TO8: Promote employment sustainability and quality and favour mobility
TO2: Improve the use, the quality and the access to ICTs	TO5: Adaptation to climate Change and risks management and prevention	TO9: Promote social inclusion and fight against poverty and discrimination
TO3: Improve the competitiveness of SMEs	TO6: Protect the environment and promote resource efficiency	TO10: Education and vocational training
	TO7: Promote sustainable transport	TO11: Reinforce institutional capacity

AREAS OF ACTION



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AREAS OF ACTION:



Strategy Europe 2020



Common Strategic Framework



Operative Programme: 11 Thematic Objectives



TO6: Protect the environment and promote resource efficiency



Specific Objective 6.1.1. Develop separation, selective collection and waste treatment, including actions for cycle closure and the development of both management plans and investments in infrastructures.



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efficiency

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CONSEJERÍA DE MEDIO



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**eparation, selective collection and waste treatment,
and the development of both management plans**



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Transfer stations



Ecopoints – Clean Points



Treatment plants



Support landfill



Strategy Europe 2020



Common Strategic Framework



Operative Programme: 11 Thematic Objectives



TO6: Protect the environment and promote resource efficiency



Specific Objective 6.5.1. Promote the management, protection & maintenance of natural spaces, particularly those protected, including measures aiming at minimizing erosion, salinization, desertification and deforestation problems.



Europe 2020



Strategic Framework



11 Thematic Objectives



Environment and promote
resource efficiency



Specific Objective 6.5.1. Promote the management, protection & maintenance of natural spaces, particularly those protected, including measures aiming at minimizing erosion, salinization, desertification and deforestation problems.



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Strategy Europe 2020



Common Strategic Framework



Operative Programme: 11 Thematic Objectives



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16 M€ - 2014/2020

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CHALLENGES IN THE MANAGEMENT OF THE OP

- 1. Funding**
- 2. Awareness**
- 3. Numerous stakeholders**
- 4. Bureaucracy**

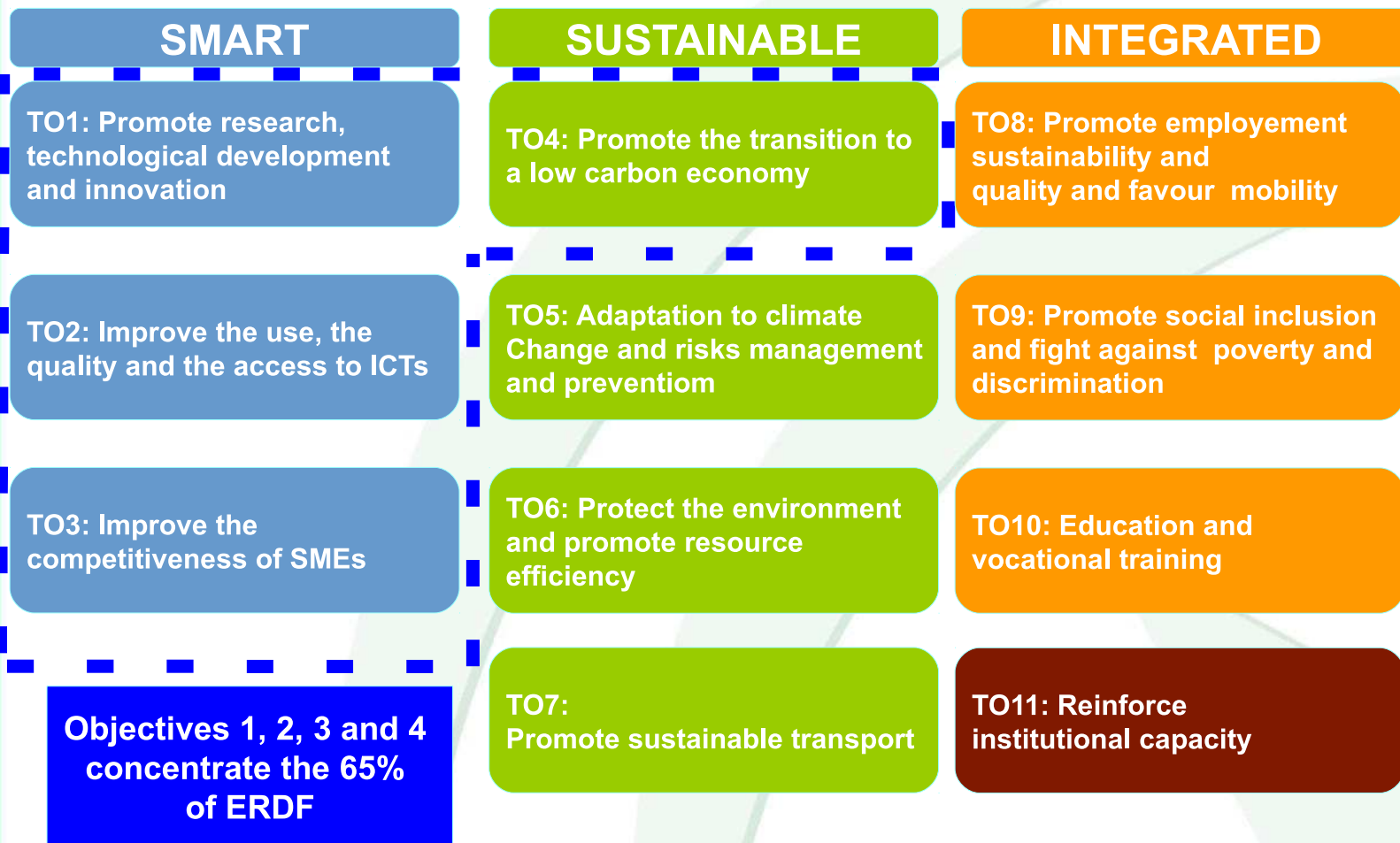
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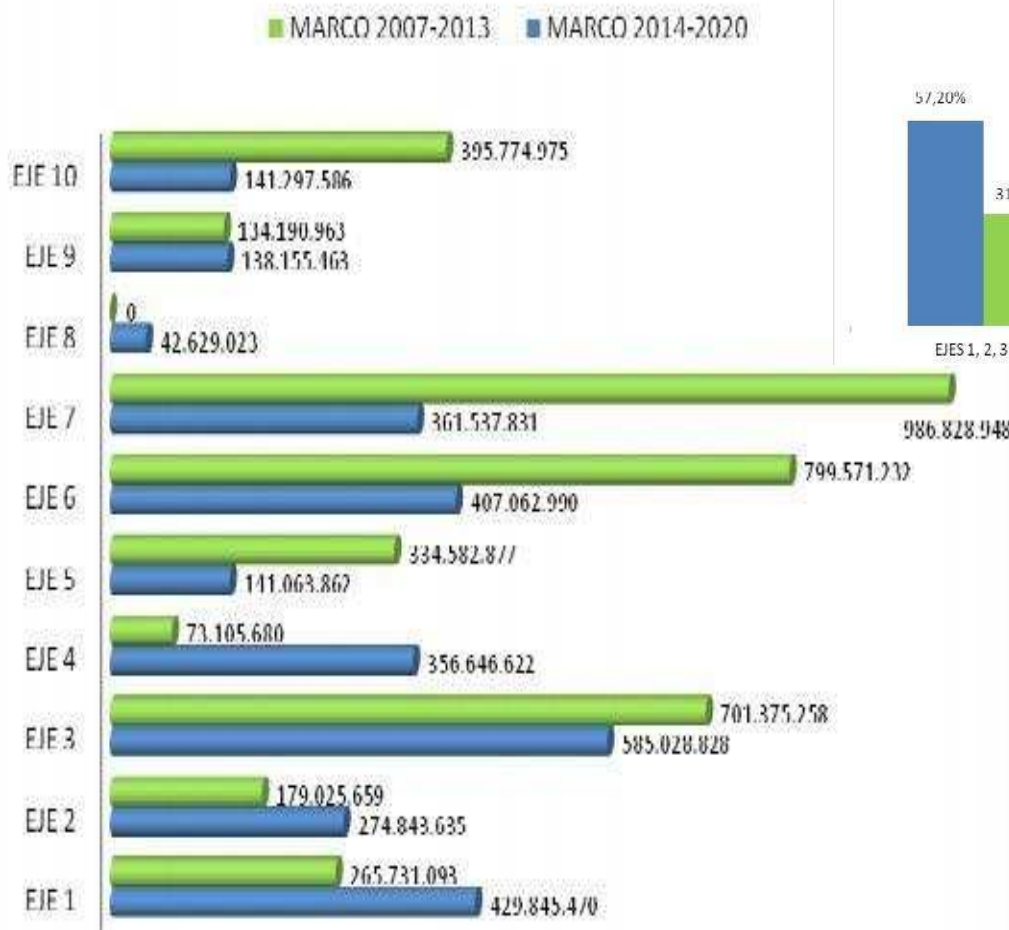


Operative Programme: 11 Thematic Objectives

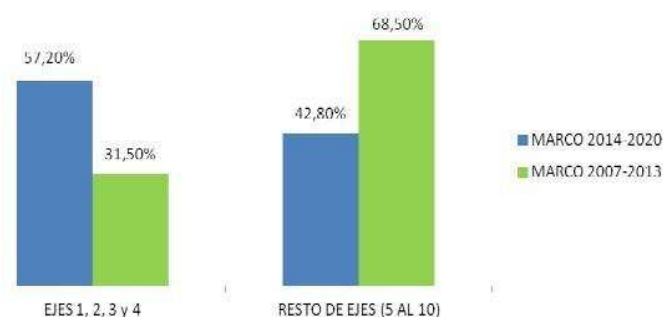


CHALLENGES IN THE MANAGEMENT OF THE OP THE CHANGE OF THE INVESTOR PROFILE

REPARTO P.O. FEDER ANDALUCÍA - COMPARACIÓN 2007-2013 Y
2014-2020. EN AYUDA CON RESERVA (€)



CONCENTRACIÓN P.O. FEDER ANDALUCÍA - MARCO 2007-2013 Y MARCO
2014-2020. EN PESO RELATIVO SOBRE TOTAL MARCO SIN ASISTENCIA
TÉCNICA (%)



AREAS OF ACTION:



SO 6.1.1. Develop separation, selective collection and waste treatment, including actions for cycle closure and the development of both management plans and investments in infrastructures.

19,7 M€

SO 6.5.1. Promote the management, protection & maintenance of natural spaces, particularly those protected, including measures aiming at Minimizing erosion, salinization, desertification and deforestation problems.

16 M€

SO 6.1.1. Develop separation, selective collection and waste treatment, including actions for cycle closure and the development of both management plans and investments in infrastructures.

19,7 M€

- 1. The number of sanitary landfills in Andalucia is 22.**
- 2. The FEDER must be used in investment, not in normal operations or maintenance of the facilities.**
- 3. Solid Waste Management in Spain is a local competency, but the FEDER is managed by The Ministry of the Enviroment. The local authorities has requested invesment that triple the budget of this objectives.**
- 4. The OP FEDER Andalucía says: “*In any case, the investment for the construction of new landfills will be significantly reduced as will be reflected in the fields of intervention*”. This sentence shows the lack of awareness of the Comision about the landfills. In fact, the fist draft of the OP didn't take account the possibility of finance works on landfills, but we insist on the relevance of the issue.**

Specific Objective 6.1.1. Develop separation, selective collection and waste treatment, including actions for cycle closure and the development of both management plans and investments in infrastructures.

Transfer stations



Ecopoints – Clean Points



Treatment plants



Support landfill



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SO 6.5.1. Promote the management, protection & maintenance of natural spaces, particularly those protected, including measures aiming at Minimizing erosion, salinization, desertification and deforestation problems.

16 M€

**Number of landfills not adapted to
Directive 1999/31/EC on the landfill of waste:**

76

Budget of sealing:

40M€

CHALLENGES IN THE MANAGEMENT OF THE OP

- 1. Funding**
- 2. Awareness**
- 3. Numerous stakeholders**
- 4. Bureaucracy**

EUROPEAN COMISION

MANAGING AUTHORITY
MINISTRY OF FINANCE
NATIONAL GOVERNMENT

CERTIFYING AUTHORITY
MINISTRY OF FINANCE
NATIONAL GOVERNMENT

AUDIT AUTHORITY
COMPTROLLER GENERAL OFFICE
NATIONAL GOVERNMENT

INTERMEDIATE BODY
MINISTRY OF FINANCE
REGIONAL GOVERNMENT

INTERN AUDIT

FEDER OFFICE
MINISTRY OF ENVIROMENT
REGIONAL GOVERNMENT

STAKEHOLDERS

MANAGER-BENEFICIARY
AREA OF PREVENTION AND
ENVIROMENTAL QUALITY
MINISTRY OF ENVIROMENT
REGIONAL GOVERNMENT





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4. CONCLUSIONS

4.1 The budget is low, we must take advantage of the opportunities that arise and possible synergies:

- Cocoon: innovative techniques, pilot projects, landfill mapping, etc.**
- ITI Cádiz: Landfill mining**

4.2 We are working on the OE651, either sealing landfills not adapted to the directive or making an environmental restoration after a risk analysis. An increase in the provision of funds could be expected in this objective.

4.3 We must try to reorient EU policies, convince the commission that landfills are necessary, both build new landfills and improve their management, not just the management of plants.

AREAS OF ACTION





ECONOMÍA CIRCULAR
SIERRA DE CÁDIZ



FINANCING OF LfM PROJECTS THROUGH ERDF OP 2014-2020 ANDALUCÍA (SPAIN)



THANK YOU!

Cyprus, 26th september 2018

Germán Coca López

**Dirección General de Prevención y Calidad Ambiental
Consejería de Medio Ambiente y Ordenación del Territorio**

