

Semester Progress Report

Monitoring Record

Partner Name: AIDIMME-IVACE
Partner Number: 4-9
Semester Period: 9 (01/04/2020-30/09/2020)

Regional Action Plan Progress Update:

Action Title & No.	Short Description of Action	Progress of Action for this period	Successes/Difficulties with implementation of Action	What dialogue with Stakeholders / Beneficiaries has occurred this period	Next Steps	Reported via TRIS Website Yes / No
Creation of a Specialized Strategic Innovation Committee on EC (SSIC)	Creation of Strategic Innovation Committee (SIC): an advisory body of the AVI that was born with the aim of proposing specific strategies, actions and programmes to meet the challenges faced by companies in the Region. The SIC, has a section called the Specialized Strategic Committee in Circular Economy.		Success: Definition of a catalogue of key topics and technological solutions as priorities for regional project calls.		Update of the priority topics in the SSIC Catalogue	No
Increase of the environmental/sustainability evaluation weight on all Regional Administration-related activities	All funded Innovation and R&D actions will have higher scores when sustainability-related, so this type of projects will find it easier to get funding. Green and innovative	Sustainability-related calls issued during last period are undergoing evaluation. Outcome expected by Dec 2020: (17/10/2019)	Difficulties: • (last period) New Regional Administration after elections. A lot of initial contacts and stakeholders changed.		Leverage contacts with additional administrations: • Regional Environmental Ministry,	No

	procurement procedures will positively evaluate companies that can provide evidence of being involved in IS or Circular Economy actions (i.e. Eco-Design Management System UNE EN - ISO14006).	<ul style="list-style-type: none"> • Ayudas a centros tecnológicos CV para proyectos de I+D en el ámbito de la economía circular en cooperación con empresas 2019. (26/12/2019) • Consolidación de la cadena de valor empresarial • Projects Estrategics Collaboratius. (21/01/2020) • PIDI-CV (R&D SME), • PIDI-CV-COOP (R&D Cooperation), • INNOVA-CV: Innovation (product and process) for SMEs. 	<ul style="list-style-type: none"> • COVID-19 slowed down the evaluation and launch of the 2020-2021 calls. <p>Success (last period):</p> <ul style="list-style-type: none"> • A brand new call for proposals focused on CE and with an specific axis on IS (17/10/2019) <p>3 m€ initially mobilised in CE and IS projects during this period.</p> <ul style="list-style-type: none"> • The specific inclusion on the calls of 21/01/2020 (Preamble of the Call Basis) of the Industrial Symbiosis Concept. <p>11.5 M€ mobilised in this call during this period, covering the IS concept.</p>		<ul style="list-style-type: none"> • ERDF Management • Regional Directorate of Industry. • Main Town Halls in CV. • Further meetings with IVACE to update the Calls definition. 	
Integration of IS awareness, information exchange and matchmaking promotion into the action plans of the Industrial Associations in the region	Regional Action Plans funded by the Regional Government to Industrial Associations and Federations, include promotion actions on i4.0, sustainability (only in one of the funding programmes), co-operation, internationalization, etc. The action here foreseen will define and implement a set of standard IS activities that may be coordinated on a yearly basis	Progress on the Action Plans from the Associations involved: <ul style="list-style-type: none"> • ASECAM (Sagunt Area Association): matchmaking promotion of companies integrated in the association (september 2020) + Development of a Guide For IS on the local area. (July 2020) • QUIMELTIA (Chemical products SMEs association): a sustainability project is in progress. This project includes a symbiosis 	Difficulty: The Action Plans of the Associations depend excessively on the annual regional calls. Progress is small when no details of the calls are known.	Contacts with local industrial associations. <ul style="list-style-type: none"> • ASECAM (Sagunt Area Association) September 2020 • ATALAYAS (Alicante/Elche industrial area) • ELCHE (Elche industrial area) • ALBORAYA (Alboraya industrial area) • IBIAE (IBI town industrial area) <p>With all Associations the negotiations are about the definition of the Annual</p>	Compilation of achievements of the actions with the Associations. Plans with other associations (geographically located industrial areas). After the awareness of the companies during matchmaking sessions, potential matchings must be transformed into success stories	No

		industrial matchmaking workshop		Plans and the inclusion of IS actions.		
INSYLA PROJECT	An Independent Research Project by AIDIMME, which aims at implementing sustainable cooperation models between industrial companies located in industrial areas, through the application of a methodology of levels, from least to greatest possibility of synergy, based on an Industrial Symbiosis crosslink matrix.	Meetings with associations to introduce IS concept: Consortium Pactem Nord (Alboraia), APPI (Association Parks and gardens Ribera Baixa) FEMPA (federation of employers in the province of Alicante) Also: presentations of the project on 21/10/2019 Pactem Nord. 02/10/2019 Ecofira 28/01/2020IS workshop at FEMPA, and 5/02/2020 Visit to the workshop companies	Successes are that the: <ul style="list-style-type: none"> Platform has been developed. Modules and structure ready. Methodology of levels 1 (matching) and 2 (synergy) ready. A feasibility tool has been developed to the platform, to help companies to assess preliminary symbiosis industrial synergies 		Involvement of companies into the cooperation model. Involvement of local associations, in order to promote the collaboration among companies	No
Incentives for feasibility studies/preparatory actions related to Industrial Symbiosis	A specific call will be defined by the Regional Ministry for Industry. One or more companies will submit an application for the development of these studies, which will be carried out with the help of a set of authorized consultants.	No progress in this period	New funding mechanisms are difficult to initiate. Even if there is clear political will, priorities have to be co-ordinated with the rest of the regional departments, which may end up in delays. As per October 2019, other funding mechanisms have been prioritised. No foreseen incentives for feasibility studies this year. Budget for the mechanism has been reassigned to the Circular Economy Call (17/10/2019), which also deals with IS.		During next period, conversations on feasibility studies will be re-taken.	No
R&D & Innovation projects regarding implementation of IS models	Modification of current calls for proposals to cover most of the types and scopes of IS actions (cooperative actions between companies,		Most of the current calls adapted to cover types and scopes of IS actions.	Collect information from IVACE and AVI on the results of the calls.	Development of an efficient transfer mechanism, Dissemination and transfer actions of the	No

	collective actions by industrial areas, technical implementation, value chain structuring, etc.)				project outcomes to be developed in the next period.	
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Policy Learning Platform:

During the reporting period, have you been requested to engage in any of the PLP services (e.g. expert helpdesk for policy advice, thematic workshops or webinars, good practice database, thematic publications)?	No
Could you describe any specific benefits gained from using the PLP services (e.g. cooperation with new organisations or with new projects, identification of interesting content for your own project?)	
Do you have any specific suggestions related to the PLP services (e.g. topics to be covered, new services that could be offered)?	

Result Indicators Update:

Result Indicator	Target	This semester update
No of other policy instruments addressed by the project where measures inspired by the project will be implemented 100% of policy instruments addressed without structural funds link	1	
Estimated amount of Structural Funds (from Growth & Jobs and/or ETC) influenced by the project (in EUR)	17,000,000	2019-2020 period. Direct influenced calls (Line 2 Action Plan): 11.5M€ Used ERDF funds in other IS actions: 2 M€ Only direct references to IS (not previously existing) accounted for.
Estimated amount of other funds influenced (in EUR)	4,320,000	Not direct references to IS, but under TRIS Action Plan umbrella: 1.8 M€ (Programmes from AVI and for Associations). 2018-2019

Territorial Impact

If possible, please describe the effect of the policy instrument change in the territory (e.g.	<i>Indicators from IVACE and AVI Projects. 2018</i> Types of projects: R&D, R&D in cooperation and Innovation. Topics: Circular Economy, environmental performance and IS.
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beneficiaries concerned, results achieved in terms of increased competitiveness or cleaner environment).	Nb of Projects	2016	2017	2018	2019
	IVACE	11	7	22	0
	AVI	0	0	17	34
	CE Call	0	0	0	7
		11	7	39	41
	Projects Budget				
	IVACE	659.761,00	175.707,00	656.987,00	0
	AVI			892.035,00	2.424.075,00
	CE Call				794.898,00
		659.761,00	175.707,00	1.549.022,00	3.218.973,00
<p>Data from 2019 not completed Support ranges around 25-45% of the above budget. Although the topics selection is still rough, our view is that there is a clear impact in the work carried out by TRIS in the main calls in the region, from 2018 on.</p>					

Self-defined Performance Indicators:

Policies	Self –defined performance indicators	Target	This semester update
1	8218 tons (0.1 %) reduction in special waste annual production, in addition to 493.068 tons (6%) target of reduction included in WMP (§ 11), defined for 2020 (compared to 2010 production).	8,218	
2	20% of SMEs benefiting from the instrument 3.4.2 that have increased their energy and resources savings	20	
3	Supporting the capacity of SMEs to grow in regional, national and international markets and to engage in innovation processes. Assisting businesses to grow. An extra 2% of SME will be assisted	2	
4	Number of SMEs participating in IS info days related to the opening of OP calls (20 companies per year)	40	
5	Resource efficiency and enhancing the competitiveness of small and medium-sized enterprises through the adoption of the Industrial Symbiosis approach, offering economic support to projects	€1,000,000	

Any other comments: