



Semester Progress Report

Monitoring Record

Partner Name: IFKA Public Benefit Non-Profit Ltd. for the Development of Industry and Herman Otto Institute Nonprofit Ltd.

Partner Number: PP6 and PP7

Semester Period: April-September 2020 - 9

Regional Action Plan Progress Update:

Action Title & No.	Short Description of Action	Progress of Action for this Semester	Successes/Difficulties with implementation of Action	What dialogue with Stakeholders / Beneficiaries has occurred this semester	Next Steps	Reported via TRIS Website Yes
Action 1. - Circular economy – industrial symbiosis concept in legislation and call for	legislative proposals (waste and GPP related) and EDIOP related proposals	The TRIS project aims to raise awareness on the concepts of industrial symbiosis and circular economy business models causing a mind-shift in the stakeholder groups (including SMEs	The call was really successful – all together 295 companies registered to take part in the call – 246 could fulfil the requirements to take part in the prequalification procedure. Out of them 131 companies fill-in the prequalification form – and	There was a continuous discussion with the managing authority.	Based on the successful implementation we are working to launch a second round.	Yes

proposals		<p>and policy actors).</p> <p>As a result of the work done by IFKA since the start of the project – thanks to interregional learning, regular stakeholder consultations and the finalized action plan to be implemented – a proposal document was prepared to the Managing Authority for Economic Development and Innovation Operational Programme (EDIOP) how to integrate circular economy and industrial symbiosis related measures into the calls.</p> <p>Based on the continuous discussions a new call was launched called</p>	<p>finally 54 companies could get the prequalification document enabling them to apply for the special grant. The value of the project ideas was 24,5 billion out of which the value of the grant is 12 billion HUF – so it is over the budget.</p> <p>The secondary raw material use and fostering industrial symbiosis relations topic was the most popular amongst the applicants –all together 51 400 000 euro valued project could be potentially realized based on the prequalification process – although they still need to apply for EDIOP grants as a second step.</p>			
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		<p>Green National Champions EDIOP 1.2.11-20 targeting energy and water use efficiency, fostering electro mobility and secondary raw material usage (industrial symbiosis).</p> <p>The main goal is to support the developments of local micro-, small- and medium-sized manufacturing companies with high growth potential related to the green economy and industry facilitating technology change.</p> <p>A complex pre-qualification procedure has been developed by IFKA and enterprises have to comply with the different “green”</p>				
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		<p>criteria – like material efficient measures - waste management, industrial symbiosis synergies, climate related risk assessment; renewable energy use during production – to get the “Green National Champion” certificate. Here is the website in Hungarian: znb.ifka.hu</p> <p>Acquiring this certificate is a precondition to apply for the EDIOP 1.2.11-20 call getting the chance to receive financial support for their development concept that is in line with the above mentioned objectives. The amount of non-refundable support is 20-400 million HUF (57 000 - 1 142 800 euro)</p>				
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		with a 50% maximum aid intensity. The budget of the call is 7.3 billion HUF (20 857 000 euro).				
Action 3: Dissemination activities to promote circular economy, industrial symbiosis and cooperation	<p>The Institute focuses on dissemination of information concerning circular economy and industrial symbiosis.</p> <p>This is done in form of conferences and publications.</p>	<p>This semester has been very hostile because of the current situation.</p> <p>Only a low number of parties were reached by our actions.</p>	<p>The novel Covid virus has changed the scenarios, all conferences and events had to be cancelled. Outdoor events were held sporadically with a slight interest from people.</p>	<p>Our publication “Bring yourself into circularity” has attracted some interested parties, and professional people visiting the institute received it upon request.</p> <p>Also it was disseminated during three events: the Festival of Kapolcs with sustainability as a central topic, the Nature conservation and environmental protection Movies festival in Gödöllő and an awareness raising event at the National Agricultural Museum.</p>	-	<p>Reported via Institute’s Facebook page: https://www.facebook.com/hermanottocirce/zet/photos/pcb.294658351212946581618779395/?type=3&__fbs__oi=1</p> <p>https://hu-hu.facebook.com/hermanottocirce/a.700883123349267/2954966271274263/?type=3&__fbs__oi=1</p> <p>https://hu-hu.facebook.com/hermanottocirce/pcb.3012617688842454/3012615812175975/?type=3&__fbs__oi=1</p>

Policy Learning Platform:

<p>During the reporting period, have you been requested to engage in any of the PLP services (e.g. expert helpdesk for policy advice, thematic workshops or webinars, good practice database, thematic publications)?</p>	<p>No</p>
<p>Could you describe any specific benefits gained from using the PLP services (e.g. cooperation with new organisations or with new projects, identification of interesting content for your own project?)</p>	
<p>Do you have any specific suggestions related to the PLP services (e.g. topics to be covered, new services that could be offered)?</p>	

Result Indicators Update:

Result Indicator	Target	This semester update
<p>No of other policy instruments addressed by the project where measures inspired by the project will be implemented 100% of policy instruments addressed without structural funds link</p>	<p>1</p>	<p>0</p>
<p>Estimated amount of Structural Funds (from Growth & Jobs and/or ETC) influenced by the project (in EUR)</p>	<p>17,000,000</p>	<p>20 857 000 euro</p>

Estimated amount of other funds influenced (in EUR)	4,320,000	0
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Territorial Impact

If possible, please describe the effect of the policy instrument change in the territory (e.g. beneficiaries concerned, results achieved in terms of increased competitiveness or cleaner environment).	The applicants come from all over Hungary:	
		Nr of total applicant %
	Southern Great Plain	35 27%
	Northern Great Plain	22 17%
	Northern Hungary	27 21%
	Southern Transdanubia	15 11%
	Central Transdanubia	20 15%
	Western Transdanubia	12 9%
Together	131	

Self-defined Performance Indicators:

Policies	Self –defined performance indicators	Target	This semester update
1	8218 tons (0.1 %) reduction in special waste annual production, in addition to 493.068 tons (6%) target of reduction included in WMP (§ 11), defined for 2020 (compared to 2010 production).	8,218	0
2	20% of SMEs benefiting from the instrument 3.4.2 that have increased their energy and resources savings	20	0
3	Supporting the capacity of SMEs to grow in regional, national and international markets and to engage in innovation processes. Assisting businesses to grow. An extra 2% of SME will be assisted	2	0
4	Number of SMEs participating in IS info days related to the opening of OP calls (20 companies per year)	40	0
5	Resource efficiency and enhancing the competitiveness of small and medium-sized enterprises through the adoption of the Industrial Symbiosis approach, offering economic support to projects	€1,000,000	0

Any other comments:

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