



SMEPlus
Interreg Europe



European Union
European Regional
Development Fund

Evaluation

Of the action plan for the region Burgenland

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Content

Implementation of the action plan

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- Intention and activities
- Players involved
- Time frame
(completed and uncompleted parts of the action plan)
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- Policy Changes, Action Implementation, New projects

IMPLEMENTATION OF THE ACTION PLAN

Background

Action: Enhancing the existing energy efficiency measure database to increase monitoring effectiveness and energy efficiency in SME

→ As identified in the Action plan in phase 1 of the project SMEplus, the existing energy efficiency database needed to be modernized and help to better coordinate the measures nationwide.

Intention

The main objectives of this action was to

- modernize the existing database and
- coordinate the measurements with all of the other federal states in Austria.

Current status:

- The modernization of the existing database is still important for the region and
- is also being implemented together with all of Austria's federal states as part of a coordinated process.

Intention

Implementation workplan (Action 2):		Cost	Current status Status quo
	Activity		
1	<p>Firstly, the existing database is analyzed and all the federal states coordinate the requirements for the new database. → Evaluation phase</p> <ul style="list-style-type: none"> - Participation at coordination meetings - Bilateral agreement on individual needs between the federal states of Austria 	€ 3.000,00	<p>The existing database was analyzed as part of a coordinated process with all stakeholders. Coordination meetings have taken place on this</p>
2	<p>In the second step, the database is programmed. → Programming phase</p> <ul style="list-style-type: none"> - Programming of the new database (external IT company) 	<p>€ 3.300,00 (regional share of € 100.000,00 programming costs)</p> <p>€ 423,00/a (annual maintenance costs)</p>	<p>The programming was carried out by an external company, and the affected stakeholders were involved in the process.</p> <p>Since there are still changes the programming is still ongoing.</p>

Intention

Implementation workplan (Action 2):		Cost	Current status Status quo
	Activity		
3	<p>Simultaneously with the second activity also the third activity takes place → Assessment phase</p> <ul style="list-style-type: none"> - Feedback rounds with program managers of the federal states <p>During the programming phase, an ongoing assessment of the development status is made. Therefore, feedback rounds are held to find out whether the requirements are implemented.</p>	<p>€ 2.000,00 (accompanying staff costs for assessment activities)</p>	<p>Currently, a test system is being used by the new program and evaluated by the federal states. After incorporating the feedback, completion is planned.</p>
4	<p>Finally, the database is established and adapted to the processes of the individual federal states to create a greater network. → Implementation phase</p> <ul style="list-style-type: none"> - Information and training of the new database for energy consultants <p>Activity to reach out to the users of the database (Gaining potential new users, mapping for regional users, networking)</p>	<p>€ 10.000,00</p>	<p>Since more difficulties and change requests were identified during the evaluation phase, the full programming could not be completed yet. Therefore, this phase is still open.</p>

Player

Involved actors	Activity involvement		
	1	2	3
Regional program management of Burgenland			
Regionalmanagement Burgenland GmbH			
Landesholding Burgenland			
Program managers of the provinces of Austria			
External IT development enterprise			
Ministry of environment			
Kommunal Public Consulting (KPC)			
Energy Consultants and SMEs			

Current status:

- ✓ The planned stakeholders were involved in the whole process.
- There was a change of the institution of the “Regional program management of Burgenland”. The program is not managed from Forschung Burgenland anymore and is now managed by FIB (Forschung und Innovation Burgenland).

Time frame

Evaluation phase → This step already started in 2018. However, the evaluation phase and analyzing the needs, as well as a cost forecast, has already taken one to two years. The result was a concept for the new database. → **completed**

Programming phase → At the end of 2019, it was possible to commission the programming of the new database, which is expected to be finished at the beginning of 2022. → **Basic programming completed; involvement of feedback ongoing; phase is extended**

Assessment phase → Parallel to the programming phase, the program managers of the federal states are involved in assessment meetings with the programming company. → **ongoing; phase is extended**

Implementation phase → The implementation phase of the new database will be simultaneously with the implementation phase of the project SMEplus. Currently, the implementation is planned beginning from January 2022. In this phase, the new database can be involved in the processes of the region and, based on the best practise example, the energy efficiency network can be further developed. → **ongoing; phase is extended**

Objectives

		Timeline of activities																				NEW			
		2018				2019				2020				2021				2022				2023			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Activity	1																								
	2																								
	3																								
	4																								
	5																								

Forecast

Forecast

**Finalization
of the
database in
2023**

**Further
cooperation
of the
stakeholders**

**Policy
Changes**



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Thank you!

Questions welcome

